

Trafford Council Agency Spend By Directorate Q1 - 2017/2018

Breakdown by Directorate (via cost and number of active assignments)

April 2017

Job Title by Directorate	Number of Active Assignments in Month	Total Cost
CFW	56	£ 99,419
Business Support Officer Level 2	2	£ 2,032
Care Assistant - Residential Homes & Day Centres	19	£ 21,102
Chef	1	£ 1,272
Domestic	1	£ 481
Service Manager	1	£ 4,745
Social Worker Level 3	14	£ 43,921
Social Worker Level 3 (Hospital/EDT)	1	£ 1,472
Social Worker level 3a	1	£ 2,667
Strategic Service Manager	1	£ 5,823
Support Worker - Adults	5	£ 6,057
Support Worker Adults Physical Intervention Trained	10	£ 9,849
EGEI	3	£ 6,422
Building Control Officer	1	£ 3,331
Licencing Assistant	2	£ 3,091
T&R	3	£ 7,214
Control Room Operator	1	£ 404
Executive Assistant to Chief Executive	1	£ 1,531
Principal Solicitor	1	£ 5,279
April Total	62	£ 113,056

May 2017

Job Title by Directorate	Number of Active Assignments in Month	Total Cost
CFW	73	£ 113,931
Business Support Officer Level 2	2	£ 1,963
Business Support Officer Level 3	1	£ 784
Care Assistant - Residential Homes & Day Centres	19	£ 21,840
Chef	2	£ 1,014
Childcare Worker	10	£ 1,628
Domestic	1	£ 172
Service Manager	1	£ 5,026
Social Worker Level 3	14	£ 52,764
Social Worker level 3a	2	£ 2,775
Strategic Service Manager	1	£ 5,121
Support Worker - Adults	8	£ 5,145
Support Worker Adults Physical Intervention Trained	11	£ 13,429
Travel Assistance Officer	1	£ 2,269
EGEI	3	£ 4,089
Building Control Officer	1	£ 556
Licencing Assistant	2	£ 3,532
T&R	3	£ 7,559
Control Room Operator	1	£ 1,126
Principal Solicitor	1	£ 4,689
Solicitor	1	£ 1,745
May Total	79	£ 125,579

June 2017

Job Title by Directorate	Number of Active Assignments in Month	Total Cost
CFW	88	£ 148,989
Business Support Officer Level 2	3	£ 2,166
Business Support Officer Level 3	1	£ 2,148
Care Assistant - Residential Homes & Day Centres	17	£ 28,003
Chef	1	£ 179
Childcare Worker	18	£ 2,703
Domestic	1	£ 244
Service Manager	1	£ 6,676
Social Worker Level 3	17	£ 63,929
Social Worker Level 3 (Hospital/EDT)	1	£ 2,480
Social Worker level 3a	1	£ 2,616
Strategic Service Manager	1	£ 6,481
Support Worker - Adults	17	£ 10,036
Support Worker Adults Physical Intervention Trained	8	£ 18,242
Travel Assistance Officer	1	£ 3,086
EGEI	5	£ 17,749
Building Control Officer	2	£ 13,617
Business Support Officer Level 2	1	£ 209
Licencing Assistant	2	£ 3,924
T&R	3	£ 5,987
Control Room Operator	1	£ 245
Principal Solicitor	1	£ 1,313
Solicitor	1	£ 4,429
June Total	96	£ 172,725
Q1 Total	237	£ 411,360